

Draft IGeLU BUDGET 2020

	Draft Budget 2020 to be approved by the Assembly of Members in Singapore 08.2019		
	Fee	Nu.	Total
INCOMES			
Fixed incomes			
Membership fee 2020	€ 250.00	380	€ 95,000.00
Ex Libris support for IGeLU 2020	€ 60,000.00	1	€ 60,000.00
Sponsorships	€ 5,000.00	2	€ 10,000.00
Total fixed incomes			€ 165,000.00
Variable income			
Balance brought forward	€ 27,051.68	1	€ 27,051.68
Total varying incomes			€ 27,051.68
Total incomes			€ 192,051.68
EXPENSES			
Fixed expenses			
Secretariat 2020 (Siena)	€ 14,700.00	1	€ 14,700.00
Petty cash	€ 200.00	1	€ 200.00
Registration of IGeLU domains	€ 40.00	1	€ 40.00
Generals bank expenses	€ 3,500.00	1	€ 3,500.00
Reimb. SC meetings beginning of 2020 (Wales)	€ 1,600.00	11	€ 17,600.00
Reimb. SC IGeLU annual Conference 2020	€ 1,800.00	11	€ 19,800.00
Reimb. WG Coordinators Conference 2020	€ 1,800.00	8	€ 14,400.00
Reimb. WG meeting / ELUNA Conference 2020	€ 5,000.00	4	€ 20,000.00
Conference organization 2020 (including equipments)	€ 82,000.00	1	€ 82,000.00
Liability policy Lloyds Assigeco	€ 2,200.00	1	€ 2,200.00
Conference calls	€ 200.00	22	€ 4,400.00
Total fixed expenses			€ 178,840.00
Varying expenses			
Special projects	€ 5,000.00	1	€ 5,000.00
Any other expenses	€ 3,000.00	1	€ 3,000.00
Reimb. Keynoters at the Annual Conference 2020	€ 1,600.00	3	€ 4,800.00
Total variable expenses			€ 12,800.00
Total Expenses			€ 191,640.00
GRAND TOTAL			€ 411.68